

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE JUNIO DE 2013

PLIEGO : 11 - MINISTERIO DE SALUD

UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2				
	FEA	REMUNERACION NOMBRADO (1)	FEA	REMUNERACION CONTRATADO (2)	FEA	GUARDIA HOSPITALARIA (3)	FEA	CAFAE (4)	INCENTIVO LABORAL OCASIONA CAFAE(5)	FEA	AETA (6)	INCENTIVO LABORAL OCASIONA AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	FEA	PENSION (1)	
01. CARRERA ADMINISTRATIVA																						
FUNC Y DIRECTIVOS		20	54,507.26	0	0.00	0	0.00	20	81,159.24	0.00	0	0.00	0.00	135,666.50	0.00	0.00	0.00	0.00	0.00	FUNC Y DIRECTIVOS	2	3,069.07
VS														0.00					0.00			
F-8														0.00					0.00	F-8		
F-7														0.00					0.00	F-7		
F-6														0.00					0.00	F-6		
F-5		1	3,409.04					1	8,767.00					12,176.04					0.00	F-5	1	1,759.55
F-4		3	9,116.43					3	16,701.00					25,817.43					0.00	F-4		
F-3		16	41,981.79					16	55,691.24					97,673.03					0.00	F-3		
F-2														0.00					0.00	F-2		
F-1														0.00					0.00	F-1	1	1,309.52
PROFESIONALES		5	4,263.55	0	0.00	0	0.00	5	6,255.53	0.00	0	0.00	0.00	10,519.08	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	2	1,851.06
SPA														0.00					0.00	PROFESIONAL SPA		
SPB														0.00					0.00	PROFESIONAL SPB		
SPC														0.00					0.00	PROFESIONAL SPC		
SPD		3	2,628.07					3	2,961.53					5,589.60					0.00	PROFESIONAL SPD	2	1,851.06
SPE														0.00					0.00	PROFESIONAL SPE		
SPF		2	1,635.48					2	3,294.00					4,929.48					0.00	PROFESIONAL SPF		
TECNICOS		36	26,920.32	3	2,164.19	0	0.00	39	58,993.99	0.00	0	0.00	0.00	88,078.50	0.00	0.00	0.00	0.00	0.00	TECNICOS	6	4,749.39
STA		2	1,668.95					3	3,625.23					5,294.18					0.00	TECNICO STA	4	3,226.88
STB		4	3,174.39					4	7,986.14					11,160.52					0.00	TECNICO STB		
STC		5	3,971.48					5	7,626.75					11,598.23					0.00	TECNICO STC	2	1,522.51
STD		20	14,396.87	3	2,164.19			23	36,242.19					52,803.26					0.00	TECNICO STD		
STE		2	1,504.27					2	2,119.36					3,623.63					0.00	TECNICO STE		
STF		3	2,204.37					2	1,394.32					3,598.69					0.00	TECNICO STF		
AUXILIARES		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA														0.00					0.00	AUXILIAR SAA		
SAB														0.00					0.00	AUXILIAR SAB		
SAC														0.00					0.00	AUXILIAR SAC		
SAD														0.00					0.00	AUXILIAR SAD		
SAE														0.00					0.00	AUXILIAR SAE		
ESCALAFONADOS ADM.		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
12														0.00					0.00	12		
11														0.00					0.00	11		
10														0.00					0.00	10		
09														0.00					0.00	09		
08														0.00					0.00	08		
SUB -TOTAL ADM (01)		61	85,691.13	3	2,164.19	0	0.00	64	146,408.76	0.00	0	0.00	0.00	234,264.08	0.00	0.00	0.00	0.00	0.00	SUB -TOTAL ADM (01)	10	9,669.52
PERSONAL CON LABORES ASISTENCIALES																						
PROFESIONALES		1	1,219.75	0	0.00	0	0.00	0	0.00	0.00	1	1,385.27	0.00	2,605.02	0.00	0.00	109.00	109.00	0.00	PROFESIONALES DE LA SALUD		
SPA														0.00					0.00	MEDICOS	0	0.00
SPB														0.00					0.00	N-4		
SPC														0.00					0.00	N-3		
SPD		1	1,219.75								1	1,385.27		2,605.02			109.00	109.00	0.00	N-2		
SPE														0.00					0.00	N-1		
SPF														0.00					0.00	ENFERMERAS	0	0.00
TECNICOS		83	90,640.48	7	7,475.51	82	42,811.18	0	0.00	0.00	87	54,690.00	0.00	195,617.17	0.00	0.00	17,010.00	9,810.00	26,820.00			
STA		3	2,263.67			2	1,071.21				3	2,094.00		5,428.88			360.00	327.00	687.00	13		
STB		5	5,723.46			5	2,119.75				5	2,950.00		10,793.21			1,080.00	545.00	1,625.00	12		
STC		66	73,519.18	3	3,299.34	63	33,608.22				69	39,672.00		150,098.74			15,210.00	7,521.00	22,731.00	11		
STD		6	6,452.45			5	2,694.36				6	4,248.00		13,394.81			360.00	654.00	1,014.00	10		
STE		2	1,663.65	3	3,175.07	5	2,279.10				2	4,090.00		11,207.82				545.00	545.00			
STF		1	1,018.07	1	1,001.10	2	1,038.54				2	1,636.00		4,693.71				218.00	218.00			
AUXILIAR		12	12,848.30	0	0.00	12	6,039.54	0	0.00	0.00	12	9,636.00	0.00	28,523.84	0.00	0.00	0.00	1,308.00	1,308.00	OBSTETRICES	0	0.00
SAA														0.00					0.00	IV		
SAB		1	1,095.56			1	566.93				1	818.00		2,480.49				109.00	109.00	III		
SAC		6	6,434.69			6	3,204.89				6	4,788.00		14,427.58				654.00	654.00	II		
SAD		5	5,318.05			5	2,267.72				5	4,030.00		11,615.77				545.00	545.00	I		
SAE														0.00					0.00			
ESCALAFONADOS		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OBSTETRICES	0	0.00
12														0.00					0.00	V		
11														0.00					0.00	IV		
10														0.00					0.00	III		
09														0.00					0.00	II		
08														0.00					0.00	I		
MEDICOS		61	225,582.84	1	3,068.03	47	44,041.07	0	0.00	0.00	62	61,147.66	0.00	333,839.60	0.00	0.00	5,160.00	6,754.48	11,914.48	TECNOLOGOS MEDICOS	0	0.00
N-5		41	154,838.78			34	33,458.83				41	35,544.18		223,841.79			4,170.00	4,465.48	8,635.48	VIII		
N-4		1	7,157.72								2	4916.00		12,073.72				218.00	218.00	VII		
N-3		15	51,144.61			10	8,098.04				14	15,082.00		74,324.65			990.00	1,526.00	2,516.00	VI		
N-2		1	3,237.64								1	2,393.48		5,631.12				109.00	109.00	V		
N-1		3	9,204.09	1	3,068.03	3	2,484.20				4	3,212.00		17,968.32				436.00	436.00	IV		
N-1 RESIDENTES														0.00					0.00	III		
ENFERMERAS		58	68,869.95	4	4,285.53	53	43,109.95	0	0.00	0.00	58	49,493.44	0.00	165,768.87	0.00	0.00	4,920.00	6,344.21	11,264.21	II		
14		15	18,738.30			9	8,117.50				14	15,027.48		41,893.28			720.00	1,526.00	2,246.00	VI		
13		2	2,546.72			2	1,767.48				2	1,636.00		5,990.21				218.00	218.00	V		
12		24	29,511.43			23	20,063.93				24	18,992.00		68,567.36			2,160.00	2,616.00	4,776.00	IV		
11		7	8,782.39			6	3,679.48				7	6,242.45		18,704.32			660.00	763.00	1,423.00	III		
10		10	9,291.11	4	4,285.53	13	9,481.55				11	7,595.51		30,653.70			1,380.00	1,221.21	2,601.21	II		
OBSTETRICES		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OBSTETRICES	0	0.00
V														0.00					0.00	VIII		
IV																						